

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
BUTERE CONSTITUENCY
PROJECT IMPLEMENTATION STATUS REPORT AS AT 30TH JUNE 2022

FINANCIAL YEAR	NAME OF PROJECT	PROJECT ACTIVITY	ESTIMATED COST	APPROVED COST	IMPLEMENTED STATUS	COMPLETION DATE	EXPECTED BENEFICIARIES	REMARKS
ADMINISTRATION AND RECURRENT EXPENDITURE								
2021/2022	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,000,000.00	1,000,000.00	complete	30-Jun-2022	9 committee members	Committee expenses paid
2021/2022	Employees Salaries	Payment of salaries for 14 staffs ksh 2,400,000.00.	2,400,000.00	2,400,000.00	complete	30-Jun-2022	14 NG-CDFC staff	Employee salaries paid
2021/2022	Goods and Services	Computer and printer repairs and maintenance, stationery, telephone, travel and subsistence, Purchase of paper punch staplers staple removers and office pins, postage, motor vehicle insurance, publication and public awareness, advertisements, office utility bills	3,725,332.47	3,725,332.47	complete	30-Jun-2022	10 NG-CDFC members and 14 NG-CDFC staff	service rendered
2021/2022	NHIF	Payment of NHIF deductions.	150,000.00	150,000.00	complete	30-Jun-2022	14 NG-CDFC staff	All statutory deductions remitted
2021/2022	NSSF	Payment of NSSF deductions.	150,000.00	150,000.00	complete	30-Jun-2022	14 NG-CDFC staff	All statutory deductions remitted
2021/2022	Service Gratuity	Payment of Service annual Gratuity for 14 staffs.	800,000.00	800,000.00	complete	30-Jun-2022	14 NG-CDFC staff	Gratuity paid to employees on contract
Monitoring & Evaluation								
2021/2022	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs and staff on CDF Related issues	2,112,666.37	2,112,666.37	complete	30-Jun-2022	10 NG-CDFC members and 14 NG-CDFC staff& 108 PMC Members	training completed
2021/2022	Committee Expenses	Payment of Committee field allowances, Benchmarking Tour transport, accommodation,	1,000,000.00	1,000,000.00	complete	30-Jun-2022	10 NG-CDFC members	all committee expenses paid
2021/2022	Goods and Services	Purchase of fuel, printing, stationery, Airtime, field refreshments, travel and subsistence.	1,000,000.00	1,000,000.00	complete	30-Jun-2022	10 NG-CDFC members and 14 NG-CDFC staff	service rendered
Emergency Projects								
2021/2022	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	142,207.00	142,207.00	Ongoing	30-Jun-2023	Public institutions	Unspent funds
2021/2022	Ebulafu primary school	Renovation of 3No. classrooms by veranda extension, fixing of doors and windows and painting to completion	1,100,000.00	1,100,000.00	complete	3-May-2022	240 students	In use- Ex - Emergency
2021/2022	Mureko police post	Construction of septic tank and toilet	400,000.00	400,000.00	complete	1-Feb-2022	500 people	In use- Ex - Emergency
2021/2022	Bulanda AC primary school	Renovation of 2No. Classrooms by veranda extension, fixing of doors and windows and painting to completion	700,000.00	700,000.00	complete	9-Nov-2021	150 students	In use- Ex - Emergency
2021/2022	Shibuche primary school	Renovation of 3No. classrooms by veranda extension, fixing of doors and windows and painting to completion	1,500,000.00	1,500,000.00	complete	7-Jun-2022	500 students	In use- Ex - Emergency
2021/2022	Bumamu primary school	Renovation of 2No. Classrooms by veranda extension, fixing of doors and windows and painting to completion	1,300,000.00	1,300,000.00	complete	1-Jun-2022	450 students	In use- Ex - Emergency
2021/2022	Muyundi primary school	Construction of 8 door pit latrines	300,000.00	300,000.00	complete	12-Jan-2022	100 students	In use- Ex - Emergency
2021/2022	Mureko police post	Construction of septic tank and toilet	300,000.00	300,000.00	complete	12-Dec-2021	100 students	In use- Ex - Emergency
2021/2022	Nyenyese primary school	Renovation of 2No. classrooms by veranda extension, fixing of doors and windows and painting to completion	1,000,000.00	1,000,000.00	complete	12-Dec-2021	450 students	In use- Ex - Emergency
2021/2022	Sub-county treasury Office	Renovation of Sub-county treasury toilets reroofing plating painting fixing of doors n windows.	450,000.00	450,000.00	complete	15-Jun-2022	80 people	In use- Ex - Emergency
BURSARY								

2021/2022	Bursary Secondary school	Payment of bursary to needy students in secondary schools.	10,250,518.09	10,250,518.09	complete	3-Mar-2022	5,000 students	Cheques issued to all the schools
2021/2022	Bursary Tertiary institutions	Payment of bursary to needy students in colleges, universities and other tertiary institutions.	12,100,000.90	12,100,000.90	complete	3-Mar-2022	3,000 students	Cheques issued to all the schools
PRIMARY SCHOOL PROJECTS								
2021/2022	Bulanda primary School	Purchase, branding and delivery of 240 desks@ ksh 3,000.00 for eight classrooms.	720,000.00	720,000.00	Complete	5-Jan-2022	240 students	In use
2021/2022	Butere Primary School	Purchase, branding and delivery of 240 desks @ ksh 3,000.00 for eight classrooms.	720,000.00	720,000.00	Complete	3-Nov-2022	400 students	In use
2021/2022	Ebutayi Primary School	Renovation of 4 number classrooms by veranda extension, fixing of doors and windows and painting to completion.	600,000.00	600,000.00	Complete	12-Jun-2022	200 students	In use
2021/2022	Ebuyoka Primary School	Construction of 2 number classrooms to completion.	2,000,000.00	2,000,000.00	Complete	30-Jun-2022	100 students	In use
2021/2022	Ekendero Primary School	Fencing of school compound size 100x100 using barbed wire and concrete posts erection of gate to completion.	500,000.00	500,000.00	ongoing	31/8/2022	400 students	At excavation of holes
2021/2022	Emakhola Primary School	Construction of 2 number classrooms to completion.	2,000,000.00	2,000,000.00	ongoing	30/9/2022	100 students	At ring beam level.
2021/2022	Ematawa Primary School	Renovation of 4 number classrooms by veranda extension, fixing of doors and windows and painting to completion.	600,000.00	600,000.00	ongoing	8-Oct-2022	200 students	Pending plastering and painting
2021/2022	Ematsakha Primary School	Purchase, branding and delivery of 240 desks @ ksh 3,000.00 for eight classrooms.	720,000.00	720,000.00	complete	30-Jun-2022	200 students	Desks delivered and in use
2021/2022	Emauko Primary School	Renovation of 4 number classrooms by veranda extension, fixing of doors and windows and painting to completion.	600,000.00	600,000.00	complete	25-Jun-2022	200 students	In use
2021/2022	Emukangu Primary School	Renovation of 4 number classrooms by veranda	720,000.00	720,000.00	complete	15-May-2022	200 students	In use
2021/2022	Emukhokoro Primary School	Renovation of 4 number classrooms by veranda extension, fixing of doors and windows and painting to completion.	600,000.00	600,000.00	complete	4-Jan-2022	200 students	In use
2021/2022	Emunuku Primary School	Renovation of 4 number classrooms by veranda extension, fixing of doors and windows and painting to completion.	600,000.00	600,000.00	complete	5-Jan-2022	200 students	In use
2021/2022	Emusunguri Primary School	Renovation of 7 roomed administration block (Head Teacher's office, Deputy Head Teacher's office, Senior Teacher's office, Secretary's office, store, Staffroom, and exam room) by plastering, fixing of window panes and painting to completion.	500,000.00	500,000.00	ongoing	30-Sep-2022	25 teachers	At painting stage
2021/2022	Eshianini Primary School	Renovation of 4 number classrooms by re-roofing veranda extension, fixing of doors and windows and painting to completion.	2,000,000.00	2,000,000.00	ongoing	30-Sep-2022	100 students	At slab level
2019/2020	Eshibimbi Primary School	Renovation of 4 number classrooms by veranda extension, fixing of doors and windows and painting to completion.	600,000.00	600,000.00	ongoing	8-Jan-2022	200 students	Pending plastering and painting
2021/2022	Eshibuche Primary School	Renovation of 4 number classrooms by veranda extension, fixing of doors and windows and painting to completion.	600,000.00	600,000.00	ongoing	8-Jan-2022	100 students	Pending plastering and painting
2021/2022	Eshikholobe Primary School	Renovation of 7 roomed administration block (Head Teacher's, Deputy Head Teacher's, Senior Teacher's Office,Secretary's Office, store, Staffroom and exam room) by plastering, fixing of window panes and painting to completion	400,000.00	400,000.00	ongoing	7-Oct-2022	200 students	Pending plastering and painting
2021/2022	Eshirakalu Primary School	Renovation of 4 number classrooms by veranda extension, fixing of doors and windows and painting to completion.	600,000.00	600,000.00	complete	18/6/2022	200 students	in use
2021/2022	Eshirembe Primary School	Renovation of 4 number classrooms by veranda extension, fixing of doors and windows and painting to completion.	600,000.00	600,000.00	complete	18/6/2022	200 students	in use
2021/2022	Eshisia Primary School	Renovation of 4 number classrooms by veranda extension, fixing of doors and windows and painting to completion.	600,000.00	600,000.00	complete	17/6/2022	200 students	in use

2021/2022	Eshitari Primary School	Construction of a 7 roomed administration block (Head Teacher's Office, Deputy Head Teacher's Office, Senior Teacher's Office, Secretary's Office, store, Staffroom, and exam room) by Slabbing walling and roofing	2,500,000.00	1,500,000.00	ongoing	June, 2023	25 teachers	At ring beam level. Additional funds to be allocated in 2022/23 financial year
2021/2022	Eshianza Primary School	Construction of a 7 roomed administration block (Head Teacher's Office, Deputy Head Teacher's Office, Senior Teacher's, Secretary's Office, store, Staffroom, and exam room) by Slabbing, column erection and roofing to completion	2,500,000.00	1,000,000.00	ongoing	June, 2023	25 teachers	at ring beam level. Additional funds to be allocated in 2022/23 financial year
2021/2022	Imanga Primary School	Renovation of 4 number classrooms by veranda extension, fixing of doors and windows and painting to completion.	600,000.00	600,000.00	ongoing	30-Sep-2022	students	At painting stage
2021/2022	Inaya Primary School	Renovation of 4 number classrooms by re-roofing veranda extension, fixing of doors and windows and painting to completion.	2,000,000.00	2,000,000.00	ongoing	7-Dec-2022	240 students	Pending; plastering and painting
2021/2022	Iranda Primary School	Renovation of 4 number classrooms by veranda extension, fixing of doors and windows and painting to completion.	600,000.00	600,000.00	complete	26/6/2022	200 students	In use
2021/2022	Mahondo Primary School	Renovation of 4 number classrooms by veranda extension, fixing of doors and windows and painting to completion.	600,000.00	600,000.00	complete	26/6/2022	200 students	In use
2021/2022	Manyulia Primary School	Renovation of 4 number classrooms by veranda extension, fixing of doors and windows and painting to completion.	600,000.00	600,000.00	complete	26/6/2022	200 students	In use
2021/2022	Marenyo Primary School	Purchase, branding and delivery of 240 desks @ ksh 3,000.00 for eight classrooms.	720,000.00	720,000.00	complete	16/5/2022	240 students	In use
2021/2022	Shibembe Primary School	Renovation of 4 number classrooms by re-roofing veranda extension, fixing of doors and windows and painting to completion.	2,000,000.00	2,000,000.00	ongoing	30-Sep-2022	320 students	At roofing stage
2021/2022	Shikanga Primary School	Renovation of 4 number classrooms by veranda extension, fixing of doors and windows and painting to completion.	600,000.00	600,000.00	ongoing	30-Sep-2022	200 students	At painting stage
2021/2022	Shikangu Primary School	Renovation of 4 number classrooms by veranda extension, fixing of doors and windows and painting to completion.	600,000.00	600,000.00	complete	6-Aug-2022	160 students	In use
2021/2022	Shinamwenyuli Primary School	Renovation of 4 number classrooms by re-roofing veranda extension, fixing of doors and windows and painting to completion.	2,000,000.00	2,000,000.00	complete	6-Dec-2022	200 students	In use
2021/2022	Shishebu Primary School	Renovation of 3 number classrooms by re-roofing veranda extension, fixing of doors and windows and painting to completion.	1,500,000.00	1,500,000.00	complete	20/5/2022	120 students	In use
2021/2022	Shitsitswi Primary School	Renovation of 3 number classrooms by re-roofing veranda extension, fixing of doors and windows and painting to completion.	1,500,000.00	1,500,000.00	ongoing	30-Sep-2022	120 students	Pending Roofing, fixtures, painting
2021/2022	Elukokho Primary School	Ongoing construction of 7 roomed administration block (Head Teacher's Office, Deputy Head Teacher's Office, Senior Teacher's Office, Secretary's Office, store, Staffroom, and exam room) by fixing of windows and doors, wall plastering and painting to completion	2,500,000.00	1,500,000.00	complete	June, 2022	25 teachers	In use
2021/2022	Ematende primary school	Ongoing construction of one classroom by fixing of window panes and painting to completion.	1,000,000.00	300,000.00	complete	12-Oct-2021	40 students	In use
2021/2022	Shianda Primary School	Ongoing construction of 7 roomed administration block (Head Teacher's Office, Deputy Head Teacher's Office, Senior Teacher's, Secretary's Office, store, Staffroom, and exam room) by fixing of windows and doors, wall plastering and painting to completion	2,500,000.00	500,000.00	ongoing	30-Sep-2022	25 teachers	At plasteing stage
2021/2022	Shinyulu Primary School	Ongoing construction of a 7 roomed administration block (Head Teacher's Office, Deputy Head Teacher's Office, Senior Teacher's, Secretary's Office, store, Staffroom, and exam room) by fixing of windows and doors, wall plastering and painting to completion	2,500,000.00	500,000.00	ongoing	30-Sep-2022	25 teachers	At plasteing stage

SECONDARY SCHOOL PROJECTS								
2021/2022	Bumamu Secondary School	Construction of 100 students capacity dormitory by slabbing, and walling, ringbeam and roofing	6,000,000.00	3,000,000.00	ongoing	June, 2023	100 students	at ring beam level. Additional funds to be allocated in 2022/23 financial year
2021/2022	Butere Secondary School	Construction of 100 students capacity dormitory by slabbing, and walling, ringbeam and roofing	6,000,000.00	3,000,000.00	complete	6-Oct-2022	100 students	In use
2021/2022	Bukolwe Secondary School	Renovation of 4 number classrooms by veranda extension, fixing of doors and windows and painting to completion	600,000.00	600,000.00	complete	23/6/2022	200 students	In use
2021/2022	Eshianza Secondary School	Purchase, branding and delivery of 200 lockers each @ ksh 3,000.00 and 400 chairs each @ 2,000.00 for four classrooms completed in 2020 21 FY	1,000,000.00	1,000,000.00	complete	23/6/2022	200 students	In use
2021/2022	Ibokolo Secondary School	Purchase, branding and delivery of 200 lockers each @ ksh 3,000.00 and 400 chairs each @ 2,000.00 for four classrooms completed in 2020 21 FY	1,000,000.00	1,000,000.00	complete	30/6/2022	200 students	In use
2021/2022	Imanga Secondary School	Completion of storey building to accommodate dining hall (accommodating 300 students) and 8 classrooms each carrying 60 students- plastering, glazing, and painting to completion	4,500,000.00	2,000,000.00	complete	30/6/2022	200 students	Project complete however a variation amounting to 3.5million was raised)
2021/2022	Ituti Secondary School	Construction of storey 8 classroom tuition block. Phase 1- foundation, raising of columns and suspended slab	16,500,000.00	5,000,000.00	ongoing	31-Dec-2023	students	at ground floor slab. Additional funds to be allocated in 2022/23 financial year
2021/2022	Lunza Girls Secondary School	Ongoing construction of 200 student dormitory- walling, ring beam , roofing	6,000,000.00	2,500,000.00	ongoing	June, 2023	students	At plasteing stage(activities to be done include plastering,painting,fixi ng of doors and windows) Additional funds to be allocated in 2022/23 FY, so far Kshs.4,500,000 has been allocated
2021/2022	Mukoye Girls Secondary School	Purchase, branding and delivery of 200 lockers each @ ksh 3,000.00 and 400 chairs each @ 2,000.00 for four classrooms completed in 2020 21 FY	1,000,000.00	1,000,000.00	complete	3-Aug-2022	200 students	In use
2021/2022	Mutoma Secondary School	Construction of 100 students capacity dormitory by slabbing, and walling, ringbeam and roofing	6,000,000.00	3,000,000.00	ongoing	June, 2023	100 students	At walling stage(activities to be done include walling,roofing,fixing of doors and windows,plastering and painting) Additional funds to be allocated in 2022/23 FY
2021/2022	Shibembe Secondary School	Purchase, branding and delivery of 400 lockers each @ ksh 3,000.00 and 400 chairs each @ 2,000.00 for eight classrooms completed in 2020 21 FY	2,000,000.00	2,000,000.00	complete	30/6/2022	400 students	In use
2019/2020	Shikunga Secondary School	Purchase of ISUZU 51 seater school bus	9,762,300.00	9,762,300.00	ongoing	7-Oct-2022	51 students	Pending delivery
2021/2022	Shinamwenyuli Secondary School	Purchase, branding and delivery of 400 lockers each @ ksh 3,000.00 and 400 chairs each @ 2,000.00 for eight classrooms completed in 2020 21 FY	2,000,000.00	2,000,000.00	complete	3-Dec-2022	400 students	In use

2021/2022	Shitsitswi Secondary School	Purchase of ISUZU bus 51 seater school bus	9,762,300.00	9,762,300.00	complete	1-Aug-2022	51 students	In use
2021/2022	St Marks Bulanda Secondary School	Renovation of 4 number classrooms by re-roofing veranda extension, fixing of doors and windows and painting to completion.	2,000,000.00	2,000,000.00	complete	19/1/2022	200 students	In use
2021/2022	Lufumbo Girls Secondary School	Ongoing construction of 100 student dormitory- walling, ring beam and roofing	6,000,000.00	2,700,000.00	ongoing	June, 2023	100 students	At plastering stage
ENVIRONMENT PROJECTS								
2021/2022	Buboko Primary School	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	100,000.00	complete	6-Oct-2022	400 Students and 30 staff	Trees planted
2021/2022	Bulanda Primary School	Supply, delivery and planting of 1,400 tree seedlings	141,776.59	141,776.59	complete	5-Jan-2022	400 Students and 30 staff	Trees planted
2021/2022	Ebukhokoro Primary School	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	100,000.00	complete	5-Jun-2022	400 Students and 30 staff	Trees planted
2021/2022	Emarende Primary School	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	100,000.00	complete	4-Feb-2022	400 Students and 30 staff	Trees planted
2019/2020	Ematskha Primary School	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	100,000.00	complete	26/6/2022	400 Students and 30 staff	Trees planted
2021/2022	Emauko Primary School	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	100,000.00	complete	6-Jan-2022	400 Students and 30 staff	Trees planted
2021/2022	Emukangu Primary School	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	100,000.00	complete	7-Oct-2022	400 Students and 30 staff	Trees planted
2021/2022	Emusunguri Primary School	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	100,000.00	complete	6-Jul-2022	400 Students and 30 staff	Trees planted
2019/2020	Eshibuche Primary School	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	100,000.00	complete	6-Jul-2022	400 Students and 30 staff	Trees planted
2021/2022	Eshikomere Primary School	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	100,000.00	complete	15/6/2022	400 Students and 30 staff	Trees planted
2021/2022	Eshianza Primary School	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	100,000.00	complete	19/6/2022	400 Students and 30 staff	Trees planted
2021/2022	Ibokolo Primary School	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	100,000.00	complete	26/6/2022	400 Students and 30 staff	Trees planted
2021/2022	Ikokwa Primary School	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	100,000.00	complete	10/6/2022	400 Students and 30 staff	Trees planted
2020/2022	Imanyika Primary School	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	100,000.00	complete	11/5/2022	400 Students and 30 staff	Trees planted
2021/2022	Inaya Primary School	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	100,000.00	complete	19/4/2022	400 Students and 30 staff	Trees planted
2021/2022	Ituti Primay School	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	100,000.00	complete	21/4/2022	400 Students and 30 staff	Trees planted
2021/2022	Lufumbo primary School	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	100,000.00	complete	15/5/2022	400 Students and 30 staff	Trees planted
2021/2022	Mahondo Primary School	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	100,000.00	complete	19/5/2022	400 Students and 30 staff	Trees planted
2021/2022	Manyala Primary School	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	100,000.00	complete	1-Jun-2022	400 Students and 30 staff	Trees planted
2021/2022	Manyulia Primary School	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	100,000.00	complete	10-May-2022	400 Students and 30 staff	Trees planted
2021/2022	Muyundi Primary School	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	100,000.00	complete	10-May-2022	400 Students and 30 staff	Trees planted
2021/2022	Mutoma Primary School	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	100,000.00	complete	4-May-2022	400 Students and 30 staff	Trees planted
2021/2022	Shibembe Primary School	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	100,000.00	complete	12-May-2022	400 Students and 30 staff	Trees planted

2021/2022	Shiraha Primary School	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	100,000.00	complete	29-Apr-2022	400 Students and 30 staff	Trees planted
2021/2022	Shitoyi Primary School	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	100,000.00	complete	27-Apr-2022	400 Students and 30 staff	Trees planted
2021/2022	Shitsitswi Primary School	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	100,000.00	complete	29-May-2022	400 Students and 30 staff	Trees planted
2021/2022	Shiyiro Primary School	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	100,000.00	complete	19-Jun-2022	400 Students and 30 staff	Trees planted
Sports Activities								
	Sports Activities	Organizing Constituency Sports tournament in	2,741,777.58	2,741,777.58	ongoing	12-Jul-2022	32 teams	League ongoing
Security Projects								
2021/2022	Emutoma Chiefs Office	Construction of 4 roomed chiefs office (office of chief, secretary, boardroom, ward administrator) with verandah to completion.	1,500,000.00	1,500,000.00	ongoing	30-Sep-2022	5 Officers	at ring beam level
2021/2022	Lunza Assistant Chiefs	Construction of 4 roomed chiefs office,(office of chief, secretary, boardroom, ward administrator) with verandah	1,500,000.00	1,500,000.00	complete	7-Jun-2022	5 Officers	In use
2021/2022	Shiraha Police Post	Construction of 4 roomed chiefs office (office of chief, secretary, boardroom, ward administrator) with verandah to completion.	1,500,000.00	1,500,000.00	ongoing	July, 2022	15 officers	at ring beam level
TOTAL			175,088,879.00	137,088,879.00				