

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECT PROPOSAL**

Code:207		Constituency: BUTERE	Financial Year: 2021-2022	
S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,000,000.00	New
2	Employees Salaries	Payment of salaries for 14 staffs ksh 2,400,000.00.	2,400,000.00	New
3	Goods and Services	Computer and printer repairs and maintenance, stationery, telephone, travel and subsistence, Purchase of paper punch staplers staple removers and office pins, postage, motor vehicle insurance, publication and public awareness, advertisements, office utility bills	3,725,332.47	New
4	NHIF	Payment of NHIF deductions.	150,000.00	New
5	NSSF	Payment of NSSF deductions.	150,000.00	New
6	Service Gratuity	Payment of Service annual Gratuity for 14 staffs.	800,000.00	New
7	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs and staff on NG-CDF Related issues	2,112,666.37	New
8	Committee Expenses	Payment of Committee field allowances, Benchmarking Tour transport,accommodation, meals and related costs.	1,000,000.00	New
9	Goods and Services	Purchase of fuel, printing, stationery, Airtime, field refreshments, travel and subsistence.	1,000,000.00	New
10	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New
11	Bursary Secondary school	Payment of bursary to needy students in secondary schools.	10,250,518.09	New
12	Bursary Tertiary institutions	Payment of bursary to needy students in colleges, universities and other tertiary institutions.	12,100,000.90	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
13	Bulanda Primary School	Purchase, branding and delivery of 240 desks@ ksh 3,000.00 for eight classrooms.	720,000.00	New
14	Butere Primary School	Purchase, branding and delivery of 240 desks @ ksh 3,000.00 for eight classrooms.	720,000.00	New
15	Ebutayi Primary School	Renovation of 4 number classrooms by veranda extension, fixing of doors and windows and painting to completion.	600,000.00	New
16	Ebuyoka Primary School	Construction of 2 number classrooms to completion.	2,000,000.00	New
17	Ekendero Primary School	Fencing of school compound size 100x100 using barbed wire and concrete posts erection of gate to completion.	500,000.00	New
18	Emakhola Primary School	Construction of 2 number classrooms to completion	2,000,000.00	New
19	Ematawa Primary School	Renovation of 4 number classrooms by veranda extension, fixing of doors and windows and painting to completion.	600,000.00	New
20	Ematsakha Primary School	Purchase, branding and delivery of 240 desks @ ksh 3,000.00 for eight classrooms.	720,000.00	New
21	Emauko Primary School	Renovation of 4 number classrooms by veranda extension, fixing of doors and windows and painting to completion.	600,000.00	New
22	Emukangu Primary School	Purchase, branding and delivery of 240 desks@ ksh 3,000.00 for eight classrooms.	720,000.00	New
23	Emukhokoro Primary School	Renovation of 4 number classrooms by veranda extension, fixing of doors and windows and painting to completion.	600,000.00	New
24	Emunuku Primary School	Renovation of 4 number classrooms by veranda extension, fixing of doors and windows and painting to completion.	600,000.00	New
25	Emusunguri Primary School	Renovation of 7 roomed administration block (Head Teacher's office, Deputy Head Teacher's office, Senior Teacher's office, Secretary's office, store, Staffroom, and exam room) by plastering, fixing of window panes and painting to completion.	500,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
26	Eshianini Primary School	Renovation of 4 number classrooms by re-roofing veranda extension, fixing of doors and windows and painting to completion.	2,000,000.00	New
27	Eshibimbi Primary School	Renovation of 4 number classrooms by veranda extension, fixing of doors and windows and painting to completion.	600,000.00	New
28	Eshibuche Primary School	Renovation of 4 number classrooms by veranda extension, fixing of doors and windows and painting to completion.	600,000.00	New
29	Eshikholobe Primary School	Renovation of 7 roomed administration block (Head Teacher's, Deputy Head Teacher's, Senior Teacher's Office,Secretary's Office, store, Staffroom and exam room) by plastering, fixing of window panes and painting to completion.	400,000.00	New
30	Eshirakalu Primary School	Renovation of 4 number classrooms by veranda extension, fixing of doors and windows and painting to completion.	600,000.00	New
31	Eshirembe Primary School	Renovation of 4 number classrooms by veranda extension, fixing of doors and windows and painting to completion.	600,000.00	New
32	Eshisisia Primary School	Renovation of 4 number classrooms by veranda extension, fixing of doors and windows and painting to completion.	600,000.00	New
33	Eshitari Primary School	Construction of a 7 roomed administration block (Head Teacher's Office, Deputy Head Teacher's Office, Senior Teacher's Office, Secretary's Office, store, Staffroom, and exam room) by Slabbing walling and roofing	1,500,000.00	New
34	Imanga Primary School	Renovation of 4 number classrooms by veranda extension, fixing of doors and windows and painting to completion.	600,000.00	New
35	Inaya Primary School	Renovation of 4 number classrooms by re-roofing veranda extension, fixing of doors and windows and painting to completion.	2,000,000.00	New
36	Iranda Primary School	Renovation of 4 number classrooms by veranda extension, fixing of doors and windows and painting to completion.	600,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
37	Mahondo Primary School	Renovation of 4 number classrooms by veranda extension, fixing of doors and windows and painting to completion.	600,000.00	New
38	Manyulia Primary School	Renovation of 4 number classrooms by veranda extension, fixing of doors and windows and painting to completion.	600,000.00	New
39	Marenyo Primary School	Purchase, branding and delivery of 240 desks @ ksh 3,000.00 for eight classrooms.	720,000.00	New
40	Shibembe Primary School	Renovation of 4 number classrooms by re-roofing veranda extension, fixing of doors and windows and painting to completion.	2,000,000.00	New
41	Shikanga Primary School	Renovation of 4 number classrooms by veranda extension, fixing of doors and windows and painting to completion.	600,000.00	New
42	Shikangu Primary School	Renovation of 4 number classrooms by veranda extension, fixing of doors and windows and painting to completion.	600,000.00	New
43	Shinamwenyuli Primary School	Renovation of 4 number classrooms by re-roofing veranda extension, fixing of doors and windows and painting to completion.	2,000,000.00	New
44	Shishebu Primary School	Renovation of 3 number classrooms by re-roofing veranda extension, fixing of doors and windows and painting to completion.	1,500,000.00	New
45	Elukokho Primary School	Ongoing construction of 7 roomed administration block (Head Teacher's Office, Deputy Head Teacher's Office, Senior Teacher's Office, Secretary's Office, store, Staffroom, and exam room) by fixing of windows and doors, wall plastering and painting to completion	1,500,000.00	Ongoing
46	Ematende primary school	Ongoing construction of one classroom by fixing of window panes and painting to completion.	300,000.00	Ongoing
47	Shitsitwi Primary School	Renovation of 3 number classrooms by re-roofing veranda extension, fixing of doors and windows and painting to completion.	1,500,000.00	New

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48	Shianda Primary School	Ongoing construction of 7 roomed administration block (Head Teacher's Office, Deputy Head Teacher's Office, Senior Teacher's, Secretary's Office, store, Staffroom, and exam room) by fixing of windows and doors, wall plastering and painting to completion	500,000.00	Ongoing
49	Shinyulu Primary School	Ongoing construction of a 7 roomed administration block (Head Teacher's Office, Deputy Head Teacher's Office, Senior Teacher's, Secretary's Office, store, Staffroom, and exam room) by fixing of windows and doors, wall plastering and painting to completion	500,000.00	Ongoing
50	Eshiyanza Primary School	Construction of a 7 roomed administration block (Head Teacher's Office, Deputy Head Teacher's Office, Senior Teacher's, Secretary's Office, store, Staffroom, and exam room) by Slabbing, column erection and roofing to completion	1,000,000.00	New
51	Eshiyanza Secondary School	Purchase, branding and delivery of 200 lockers each @ ksh 3,000.00 and 400 chairs each @ 2,000.00 for four classrooms.	1,000,000.00	New
52	Ibokolo Secondary School	Purchase, branding and delivery of 200 lockers each @ ksh 3,000.00 and 400 chairs each @ 2,000.00 for four classrooms.	1,000,000.00	New
53	Imanga Secondary School	Completion of storey building to accommodate dining hall (accommodating 300 students) and 8 classrooms each carrying 60 students- plastering, glazing, and painting to completion	2,000,000.00	Ongoing
54	Bukolwe Secondary School	Renovation of 4 number classrooms by veranda extension, fixing of doors and windows and painting to completion	600,000.00	New

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55	Ituti Secondary School	Construction of storey 8 classroom tuition block. Phase 1- foundation, raising of columns and suspended slab	5,000,000.00	New
56	Lunza Girls Secondary School	Ongoing construction of 200 student dormitory- walling, ring beam , roofing	2,500,000.00	Ongoing
57	Mukoye Girls Secondary School	Purchase, branding and delivery of 200 lockers each @ ksh 3,000.00 and 400 chairs each @ 2,000.00 for four classrooms.	1,000,000.00	New
58	Shibembe Secondary School	Purchase, branding and delivery of 400 lockers each @ ksh 3,000.00 and 400 chairs each @ 2,000.00 for eight classrooms.	2,000,000.00	New
59	Shikunga Secondary School	Purchase of ISUZU 51 seater school bus	9,762,300.00	New
60	Shinamwenyuli Secondary School	Purchase, branding and delivery of 400 lockers each @ ksh 3,000.00 and 400 chairs each @ 2,000.00 for eight classrooms.	2,000,000.00	New
61	Shitsitswi Secondary School	Purchase of ISUZU bus 51 seater school bus	9,762,300.00	New
62	St Marks Bulanda Secondary School	Renovation of 4 number classrooms by re-roofing veranda extension, fixing of doors and windows and painting to completion.	2,000,000.00	New
63	Lufumbo Girls Secondary School	Ongoing construction of 100 student dormitory- walling, ring beam and roofing	2,700,000.00	Ongoing
64	Buboko Primary School	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	New
65	Bulanda Primary School	Supply, delivery and planting of 1,400 tree seedlings	141,776.59	New
66	Ebukhokoro Primary School	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	New

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67	Emarende Primary School	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	New
68	Ematskha Primary School	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	New
69	Emauko Primary School	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	New
70	Emukangu Primary School	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	New
71	Emusunguri Primary School	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	New
72	Eshibuche Primary School	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	New
73	Eshikomere Primary School	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	New
74	Eshianza Primary School	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	New
75	Ibokolo Primary School	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	New
76	Ikokwa Primary School	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	New
77	Imanyika Primary School	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	New
78	Inaya Primary School	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	New
79	Ituti Primay School	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	New
80	Lufumbo primary School	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	New
81	Mahondo Primary School	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	New
82	Manyala Primary School	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	New

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83	Manyulia Primary School	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	New
84	Mutoma Primary School	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	New
85	Muyundi Primary School	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	New
86	Shibembe Primary School	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	New
87	Shiraha Primary School	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	New
88	Shitoyi Primary School	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	New
89	Shitsitswi Primary School	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	New
90	Shiyiro Primary School	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	New
91	Sports Activities	Organizing Constituency Sports tournament in volley ball, leg ball, football Kshs 2,000,000.00 Winning teams will be awarded full uniforms, balls, medals and trophies ksh 741,777.5	2,741,777.58	New
92	Emutoma Chiefs Office	Construction of 4 roomed chiefs office (chief's office, secretary's office, boardroom, ward administrator's office) with verandah to completion.	1,500,000.00	New
93	Lunza Assistant Chiefs Office	Construction of 4 roomed chiefs office (chief's office, secretary's office, boardroom, ward administrator's office) with verandah to completion.	1,500,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
94	Shiraha Police Post	Construction of 4 roomed chiefs office (chief's office, secretary's office, boardroom, ward administrator's office) with verandah to completion.	1,500,000.00	New
1	Butere Secondary School	Construction of 100 student's capacity dormitory: foundation, slabbing, walling, casting of ring beam to roofing level.	3,000,000.00	New
2	Mutoma Secondary School	Construction of 100 student's capacity dormitory: foundation, slabbing, walling, casting of ring beam to roofing level.	3,000,000.00	New
3	Bumamu Secondary School	Construction of 100 student's capacity dormitory: foundation, slabbing, walling, casting of ring beam to roofing level.	3,000,000.00	New
			137,088,879.00	