

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSAL**

Code:207 Constituency: BUTERE Financial Year: 2020-2021				
S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	New
2	Employee's Salaries	Payment of staff salaries ksh 2,000,000.00, and gratuity ksh 500,000.	2,500,000.00	New
3	Goods and Services	Computer and printer repairs and maintenance, stationery, telephone, travel and subsistence, Purchase of paper punch staplers staple removers and office pins.	4,075,332.76	New
4	NSSF	Payment of NSSF deductions.	150,000.00	New
5	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs and staff on NG-CDF Related issues	1,000,000.00	New
6	Committee Expenses	Payment of Committee field allowances, Benchmarking Tour transport, accommodation, meals and related costs.	1,500,000.00	New
7	Goods and Services	Purchase of fuel, printing, stationery, Airtime, field refreshments, travel and subsistence.	1,612,666.38	New
8	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
9	Bursary Secondary school	Payment of bursary to needy students in secondary schools.	20,000,000.00	New

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10	Bursary Tertiary institutions	Payment of bursary to needy students in colleges, universities and other tertiary institutions.	14,272,219.83	New
11	Buchenya primary school	Completion of renovation of five classrooms with veranda each accommodating 60students by plastering and painting to completion	600,000.00	On-going
12	Butere primary school	Completion of construction of 8 classrooms, tuition block by 1st floor walling, roofing and finishes to completion	8,400,000.00	On-going
13	Marenyo Primary school	Completion of construction of 8 classrooms, tuition block by 1st floor walling, roofing and finishes to completion	8,400,000.00	On-going
14	Mukoye primary school	Completion of construction of administration (head teacher's office, deputy's office, staffs room, store, burser's office and reception) block by roofing, fixing of doors and windows, plastering and painting to completion	1,500,000.00	On-going

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15	Shianda Primary school	Completion of construction of administration (head teacher's office, deputy's office, staffs room, store, burser's office and reception) block by roofing, fixing of doors and windows, plastering and painting.to completion	1,000,000.00	On-going
16	Shiatsala Primary school	Completion of construction of administration (head teacher's office, deputy's office, staffs room, store, burser's office and reception) block by roofing, fixing of doors and windows, plastering and painting to completion	1,000,000.00	On-going
17	Shinyulu Primary school	Completion of construction of administration (head teacher's office, deputy's office, staffs room, store, burser's office and reception) block by roofing, fixing of doors and windows, plastering and painting to completion	1,000,000.00	On-going
18	Shiyiro Primary school	Completion of renovation of 5 classrooms each accommodating 60 students by roofing, fixing of doors and windows, and painting.to completion	692,000.00	On-going
19	St Marks Bulanda Primary school	Completion of construction of 8 classrooms, tuition block by 1st floor walling, roofing and finishes to completion	8,400,000.00	On-going

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
20	Lufumba Girls Secondary school	Construction of dormitory accommodating 100 students by foundation, walling & ring beam and roofing level	1,350,000.00	New
21	Lunza Secondary school	Construction of dormitory accommodating 100 students by foundation, walling & ring beam and roofing level	1,350,000.00	New
22	Masaba Secondary school	Completion of construction of administration (head teacher's office, deputy's office, staffs room, store, burser's office and reception) block by roofing, fixing of doors and windows, plastering and painting to completion	1,500,000.00	On-going
23	Shibembe secondary school	Completion of construction of 8 classrooms, tuition block by 1st floor walling, roofing and finishes to completion	8,400,000.00	On-going
24	Shinamwenyuli secondary school	Completion of construction of 8 classrooms, tuition block by 1st floor walling, roofing and finishes to completion	8,400,000.00	On-going
25	Shiraha Secondary school	Completion of construction of 8 classrooms, tuition block by 1st floor walling, roofing and finishes to completion	8,400,000.00	On-going
26	Shitsitswi Secondary school	Completion of constructions of 2 classrooms each is carrying 60 students by roofing, wall plastering and painting to completion	1,000,000.00	On-going

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31	Buchenya primary school	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	New	
32	Bukuti primary school	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	New	
33	Bulanda RC primary school	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	New	
34	Butere primary school	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	New	
35	Ekendero primary school	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	New	
36	Ematawa primary school	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	New	
37	Eshibuche primary school	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	New	
38	Bumamu primary school	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	New	
39	Eshikholobe primary school	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	New	
40	Eshikomere primary school	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	New	
41	Eshitsakha primary school	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	New	
42	Eshianza primary school	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	New	

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43	Ibokolo primary school	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	New
44	Imanga primary school	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	New
45	Lunza primary school	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	New
46	Mabole primary school	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	New
47	Masaba primary school	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	New
48	Mukoye primary school	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	New
49	Muyundi primary school	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	New
50	Shianda primary school	Supply, delivery and planting of 1,000 tree seedlings	141,777.59	New
51	Shibanga primary school	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	New
52	Shikunga primary school	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	New
53	Shinyulu primary school	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	New
54	Shiraha primary school	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	New

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55	Shitari primary school	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	New
56	Shitoyi primary school	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	New
57	Shtsitswi primary school	Supply, delivery and planting of 1,000 tree seedlings	100,000.00	New
58	Sports Activities	Organizing Constituency Sports tournament in volley ball, leg ball, football Kshs 2,000,000.00; Winning teams will be awarded full uniforms, balls, medals and trophies ksh 741,777.5	2,741,777.59	New
59	Eshienjera Assistant chiefs office	Completion of construction of assistant chief's office partitioned into 2 offices and one board room by fixing of glasses and painting	300,000.00	On-going
			120,977,981.05	