

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL FOR BUTERE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2018/2019

	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
	Administration /Recurrent			
1	Employees' Salaries	Payment of CDFC staff salaries	2,028,240.00	Ongoing
2	NSSF	Payment of NSSF Deductions	106,804.80	Ongoing
3	Goods and Services	Purchase of fuel, repairs and maintenance of machines and equipment, printing, stationery, telephone, travel and subsistence, office tea,	3,039,407.73	Ongoing
4	Committee Expenses	Payment of Committee sitting allowances, transport, conferences, travel subsistence	1,368,000.00	Ongoing
	MONITORING AND			
5	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs and staff on CDF Related issues	1,000,000.00	Ongoing
6	Goods and Services	Purchase of fuel, printing, stationery, Airtime, field refreshments, travel and subsistence.	271,226.27	Ongoing

7	Committee Expenses	Payment of Committee field allowances, Benchmarking Tour transport, accommodation, meals and related costs.	2,000,000.00	Ongoing
EMERGENCY				
8	Emergency Reserve	To cater for Emergencies within the constituency	5,738,993.45	Ongoing
BURSARY				
9	Bursary Secondary School	Payment of bursary to needy students in secondary schools	20,000,000.00	Statutory
10	Bursary Tertiary School	Pay bursaries for needy students in universities, and colleges.	12,662,500.00	Statutory
SPORTS				
1	Sports Activities	Organizing Constituency Sports tournament in volley ball, leg ball, football and other related field events and purchase of sports uniforms, balls and trophies(for the best 2 teams and best players in all disciplines).	2,112,851.60	Ongoing
ENVIRONMENT				

2	Environmental Activities	Purchase and installation of solar panels in the following primary schools - Amusere, Ekendero, Emukangu, Mwilala and Shirumba; and Purchase and installation of water tanks in Elukokho, Shibembe, Eshirunyire, Ebutayi, Shianda primary schools at Kshs.211, 285.16 each.)	2,112,851.60	Ongoing
SECONDARY SCHOOLS				
3	Shitsitswi Mixed Secondary School	Construction of administration block foundation laying, walling and roofing	1,000,000.00	New
4	St Marks Bulanda Secondary	Construction of administration block foundation laying, walling and roofing	1,000,000.00	New
5	Lufumbo Girls Sec	Construction of 1 classroom. (Setting out, foundation laying, floor slab casting, walling and roofing and painting)	1,000,000.00	New
6	Shiraha Secondary	Construction of 1 classroom. (Setting out, foundation laying, floor slab casting, walling and roofing and painting)	1,000,000.00	New

7	Shiraha Secondary	Completion of laboratory (Plastering, windows shatters, doors, wiring and painting completion)	800,000.00	Ongoing
8	Inaya Secondary	Completion of laboratory (Foundation laying, floor slab casting, walling and roofing and painting)	1,500,000.00	Ongoing
9	Mahondo Secondary	Construction of one classroom (setting out, foundation laying, floor slab casting, walling, roofing and painting.)	1,000,000.00	New
10	Ituti Secondary	Construction of 1 classroom. (setting out, foundation laying, floor slab casting, walling and roofing and painting)	1,000,000.00	New
11	Buchenya Girls Secondary School	Purchase of 52 seater school bus	7,500,000.00	New
12	Bukolwe Secondary	Additional funds for completion of 1 acre land purchase process	350,000.00	Ongoing
13	Mukoye Girls Secondary School	Completion of wiring and electrification	700,000.00	Ongoing

14	St Paul's Shikunga Secondary	Completion of school dining hall by walling, plastering, painting, ceiling	3,000,000.00	Ongoing
15	Mabole Boys Secondary School	Completion of dormitory by plastering, painting and ceiling	3,000,000.00	Ongoing
16	Imanga secondary	Completion of storey building foundation laying, laying of pillars, walling and slab laying	4,500,000.00	Ongoing
PRIMARY SCHOOLS				
17	Musere Primary	Renovation of six classrooms (plastering, painting and roof repair)	1,200,000.00	New
18	Elukokho Primary	Construction of administration block (setting out, foundation laying, floor slab casting, walling and roofing and painting)	1,000,000.00	New
19	Mutoma Primary	Renovation of 5 classrooms (plastering, painting and roof repair)	1,150,000.00	New
20	Shiyiro Primary	Renovation of 6 classrooms (plastering, painting and roof repair)	1,200,000.00	New

21	Shinamwenyuli Primary	Construction of 1 classroom. (setting out, foundation laying, floor slab casting, walling and roofing and painting)	1,000,000.00	New
22	Ematende Primary	Construction of one classroom (setting out, foundation laying, floor slab casting, walling and roofing and painting)	800,000.00	New
23	Eshianini Primary	Completion of 4 classrooms by fitting door and windows plastering and painting	500,000.00	Ongoing
24	Bukolwe Primary	Completion of storey building by plastering and painting and doing final finishes	500,000.00	Ongoing
25	Eshirembe Primary	Completion of administration block, complete construction of administration block- (fittings, plaster and flooring)	700,000.00	Ongoing
26	Eshibuche Primary	Complete construction of administration block- (fittings, plaster and flooring)	500,000.00	Ongoing
27	Ematawa Primary	Administration block plastering, wiring and painting to completion	500,000.00	Ongoing

28	Bukura Primary	Administration block roofing, plastering, wiring and painting to completion	1,000,000.00	Ongoing
29	Nyenyesi Primary	Construction of school kitchen. Foundation, walling roofing	350,000.00	New
30	Shiatsala Primary	Construction of administration block foundation laying, walling and roofing	1,000,000.00	New
31	Shishebu Primary	Purchase one acre of land	500,000.00	New
32	Masaba Primary School	Renovation of four classrooms (plastering, painting and roof repair)	600,000.00	New
33	Emutondo Primary	Construction of 1 classroom. (setting out, foundation laying, floor slab casting, walling and roofing and painting)	1,000,000.00	New
34	Buchenya Primary	Renovation of 5 classrooms re-roofing, wall repair, plastering and painting	1,000,000.00	New
35	Eshibimbi Primary	Construction of fence and school gate	400,000.00	New
36	Ebukhokoro Primary	Administration block plastering, wiring and painting to completion	300,000.00	Ongoing

37	Bukuti Primary	Administration block roofing, plastering, wiring and painting to completion	1,000,000.00	Ongoing
38	Ebutsetse Primary	Administration block (roofing, plastering, wiring and painting to completion)	1,500,000.00	Ongoing
39	Muluwa Primary	Administration block roofing, plastering, wiring and painting to completion	1,500,000.00	Ongoing
40	Ituti Primary	Additional funds for completion of 1 acre land purchase	300,000.00	Ongoing
41	Inaya Primary School	Renovation of 5 classrooms re-roofing, wall repair, plastering and painting	1,000,000.00	Ongoing
42	Eshirumba Primary School	Completion of one acre land purchase	600,000.00	Ongoing
SECURITY				
43	Butere Sub County Commissioner Office	Renovation of the office by flooring, ceiling and painting	1,000,000.00	New
44	Butere Township Chiefs Office	Fencing, wiring Ksh. 350,000 and construction of 2 door pit latrine sh. 200,000	550,000.00	New
45	Mureko Police Post	Completion of police post (roofing, plastering painting to completion)	1,500,000.00	Ongoing

46	Butere DCI Office	Refurbishment of the Divisional Criminal Investigation offices plastering and painting	250,000.00	New
47	Eshienjera Sub Chiefs Office	Construction of assistant chiefs office - Foundation, walling and roofing	700,000.00	NEW
48	Shiatsala Do's Office	Renovation of Divisional officer's office (Plastering, roofing painting to completion)	700,000.00	NEW
49	Bubala Assistant Chief's office	Construction of assistant chiefs office- foundation, walling and roofing	1,000,000.00	New
50	Eshitari Chiefs Office	Construction of assistant chiefs office- foundation, walling and roofing	1,500,000.00	New
51	Marenyo Ap Camp	Completion of AP camp by wiring, painting, plaster and ceiling	350,000.00	Ongoing
52	Mabole Chiefs Office	Wiring and completion of electrification	100,000.00	Ongoing
53	Buchenya Police station	Purchase of one acre piece of land for construction of Buchenya police post	500,000.00	Ongoing
	TOTAL ALLOCATION		109,040,875.45	