

BUTERE CONSTITUENCY DEVELOPMENT FUND			
PROJECT PROPOSAL 2015/2016 FINANCIAL YEAR			
Project Name	Project Number	Activity	Amount
ADMINISTRATION			
Employees Salaries	4-037-207-2110000-100-2015/16-001	Payment of staff salaries and gratuity.	2,500,000.00
Goods and Services	4-037-207-2210000-100-2015/16-002	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	2,412,066.00
N.S.S.F	4-037-207-2120500-100-2015/16-003	Payment of N.S.S.F deductions.	164,160.00
N.H.I.F	4-037-207-2120200-100-2015/16-004	Payment of N.H.I.F deductions	58,800.00
Committee Expenses (Administration)	4-037-207-2210802-100-2015/16-005	Payment of committee sitting allowances, transport, conferences	1,874,084.00
Purchase of Equipment	4-037-207-3111003-100-2015/16-006	Purchase of 10 Metallic Office Cabinets (office equipment)	302,974.00
M&E			
Goods and Services	4-037-207-2210000-111-2015/16-001	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence etc	1,250,000.00
Committee Expenses (Monitoring and Evaluation)	4-037-207-2210000-111-2015/16-002	Payment of committee sitting allowances, transport, conferences	1,249,321.00
CDFC/PMC Capacity Building	4-037-207-2210000-111-2015/16-003	Undertake training of the PMCs/CDFCs on CDF related issues	1,157,721.00
Emergency (5% of Fund)	4-037-207-2640200-101-2015/16-001	An annual allocation of 5% of entire allocation for emergency responses within the Constituency	5,767,647.00
ENVIRONMENT			
Marama North Ward Tree Nursery	4-037-207-2640510-113-2015/16-001	Purchase of Seedlings and Developing Tree Nurseries for Re- a forestation Activities in the following Schools in Marama North Ward:- Eshibmbi, Lukohe, Inaya, Bukura, Eshikholobe, Mwilala, nd Eshirakalu Primary Schools	400,000.00

Marama West Ward Tree Nursery	4-037-207-2640510-113-2015/16-002	Purchase of Seedlings and Developing Tree Nurseries for Re- a forestation Activities in the following Schools in Marama West Ward:- Buchenya, Bululwe, Ematibira, Emutondo, Eshikangu, Emunuku and Emukangu Primary Schools	400,000.00
Marama Central Ward Tree Nursery	4-037-207-2640510-113-2015/16-003	Purchase of Seedlings and Developing Tree Nurseries for Re- a forestation Activities in The following Schools in Marama Central Ward Butere, Eshirembe, Shinamwenyuli, Nyenyesi, Mutoma, Bukolwe, Eshiyiro, and Bulanda AC Primary Schools	400,000.00
Shianda Marenyo Ward Tree Nursery	4-037-207-2640510-113-2015/16-004	Purchase of Seedlings and Developing Tree Nurseries for Re- a forestation Activities in the following schools in Shianda/ Marenyo Ward:- Ebutsetse, Eshirumba, Manyulia, Ikokwa, Marenyo, Shianda and Bubala Primary schools	400,000.00
Marama South Ward Tree Nursery	4-037-207-2640510-113-2015/16-005	Purchase of Seedlings and Developing Tree Nurseries for Re- a forestation Activities in the following Schools in Marama South Ward:- Shiatsala, Masaba, Mukoye, Manyala, Shibembe and Shishebu Primary schools	400,000.00
Sports	4-037-207-2640509-112-2015/16-001	Organizing of annual Constituency Sports (Football, Netball, ajua) and Cultural Festivals in the Constituency	2,000,000.00
BURSARY			
Bursary Secondary School	4-037-207-2640101-103-2015/16-001	Provision of bursary awards to needy students in secondary education institutions.	4,500,000.00

Bursary Tertiary Institutions	4-037-207-2640102-103-2015/16-002	Provision of bursary awards to needy students in tertiary institutions and Payment of training fee for Boda Boda operators.	3,800,000.00
Mocks & Exams.	4-037-207-2640103-103-2015/16-003	Provision of Division and District Mocks and Tests for Standard Seven and eight	1,700,000.00
PRIMARY SCH'S			
Eshianini Primary School	4-037-207-2630204-104-2015/16-001	Construction of 2 new classrooms	1,500,000.00
Bukolwe Primary School	4-037-207-2630204-104-2015/16-002	External Wall plaster, Window Pane Fixing, Wall Painting and Floor Finish for 4 Classroom Storey Block	500,000.00
Mutoma Primary School	4-037-207-2630204-104-2015/16-003	Construction of 2 new classrooms	1,500,000.00
Ebulafu Primary School	4-037-207-2630204-104-2015/16-004	Construction of 2 classrooms	1,500,000.00
Shiyiro Primary School	4-037-207-2630204-104-2015/16-005	Wall Painting for Administration Block	100,000.00
Shiyanza Primary School	4-037-207-2630204-104-2015/16-006	Purchase of One Acre of Land	300,000.00
Elukokho Primary School	4-037-207-2630204-104-2015/16-007	Painting, Fascia Board and glass Fixing for 2 classroom	200,000.00
Eshirumba Primary School	4-037-207-2630204-104-2015/16-008	Roofing, Plastering, Painting, Floor Finish, Ceiling and Fascia Board Fixing for 2 classrooms	900,000.00
Manyulia Primary School	4-037-207-2630204-104-2015/16-009	Roofing, Plastering, Painting, Floor Finish, Ceiling and Fascia Board Fixing for 2 classroom	900,000.00
Emuyundi Primary School	4-037-207-2630204-104-2015/16-010	Wall plastering, window Pane Fixing, Floor Finish Fascia Board Fixing and Painting for 3 classrooms	600,000.00
Buboko Primary School	4-037-207-2630204-104-2015/16-011	Wall plastering, window Pane Fixing, Floor Finish Fascia Board Fixing and Painting for Library	700,000.00

Ebutsetse Primary School	4-037-207-2630204-104-2015/16-012	Roofing, Wall plastering, Floor Finish and Painting for 2 classrooms 900,000 and Purchase of One Acre of Land 300,000	1,200,000.00
Ematsakha Primary School	4-037-207-2630204-104-2015/16-013	Construction of 2 new classrooms	1,500,000.00
Bukura Primary School	4-037-207-2630204-104-2015/16-014	Roof Replacement, Wall painting and Floor Repair for 8 classrooms	1,000,000.00
Mwilala Primary School	4-037-207-2630204-104-2015/16-015	Construction of 2 new classrooms	1,500,000.00
Lukohe Primary School	4-037-207-2630204-104-2015/16-016	Roofing, Wall plaster, Floor Finish painting and fascia Board Fixing for 2 classrooms	500,000.00
Eshibimbi Primary School	4-037-207-2630204-104-2015/16-017	Roof Repairs, Wall Painting, Window Pane Replacement and Fascia Board Replacement for 8 classrooms	1,000,000.00
Iranda Primary School	4-037-207-2630204-104-2015/16-018	Construction of 2 new classrooms	1,500,000.00
Emunuku Primary School	4-037-207-2630204-104-2015/16-019	Roofing, Wall plastering, Painting, Floor finish and Fascia Board Fixing	900,000.00
Eshikangu Primary School	4-037-207-2630204-104-2015/16-020	Wall plaster, Painting and Floor Finish for 2 classrooms	200,000.00
Eshitari Primary School	4-037-207-2630204-104-2015/16-021	Wall painting, Window Pane and Fascia board Fixing for 4 classrooms	300,000.00
Mahondo Primary School	4-037-207-2630204-104-2015/16-022	Roofing, Wall plaster, Floor Finish painting and fascia Board Fixing for 2 classrooms	900,000.00
Shiatsala Primary Sch	4-037-207-2630204-104-2015/16-023	Construction of 2 new classrooms	1,500,000.00
Etatira Primary School	4-037-207-2630204-104-2015/16-024	Construction of one new classrooms	750,000.00
Eshishebu Primary School	4-037-207-2630204-104-2015/16-025	Purchase of One Acre of Land	300,000.00
Shikulu Primary Sch	4-037-207-2630204-104-2015/16-026	Purchase of One Acre of Land	300,000.00
SECONDARY SCH'S			
Mukoye Girls Secondary School	4-037-207-2630205-104-2015/16-001	Plastering, Window Pane Fixing, Electrical wiring, First floor finish and Painting on Storey Building	2,300,000.00

Manyala Secondary School	4-037-207-2630205-104-2015/16-002	Purchase of 8 Computers	400,000.00
Shibanga Secondary School	4-037-207-2630205-104-2015/16-003	Wall painting, Fascia board fixing and window pane fixing for 2 classrooms	500,000.00
Eshirembe Secondary School	4-037-207-2630205-104-2015/16-004	Wall painting, Fascia board fixing and window pane fixing for Library	200,000.00
Bumamu Secondary	4-037-207-2630205-104-2015/16-005	Plumbing works and gas system for twin Laboratory	500,000.00
Eshitari Secondary School	4-037-207-2630205-104-2015/16-006	Roofing, Wall plaster, Floor finish and Painting for Computer Lab	800,000.00
Imanga Secondary School	4-037-207-2630205-104-2015/16-007	Wall plastering, Painting and floor finish for twin staff houses	500,000.00
Lunza Secondary School	4-037-207-2630205-104-2015/16-008	Construction of 2 new classrooms	1,500,000.00
St Marks Shianda Secondary School	4-037-207-2630205-104-2015/16-009	Construction of 2 classrooms	1,500,000.00
Mabole Boys Secondary School	4-037-207-2630205-104-2015/16-010	Construction of Dormitory	1,000,000.00
Inaya Secondary School	4-037-207-2630205-104-2015/16-013	Wall plastering, Painting and floor finish for Laboratory Block	800,000.00
HEALTH			
Shibimbi Health Centre	4-037-207-2630207-105-2015/16-001	Walling, plastering, Floor finish and Painting for twin staff houses	2,200,000.00
Shinamwenyuli Community Health Centre	4-037-207-2630207-105-2015/16-002	Walling, Roofing, plastering, Floor finish, Painting and Plumbing for Treatment Block	5,000,000.00
WATER			
Mahondo Shopping Centre	4-037-207-2640504-106-2015/16-001	Sinking and construction of Bore Hole	1,000,000.00
Imanga Shopping Centre	4-037-207-2640504-106-2015/16-002	Sinking and construction of Bore Hole	1,000,000.00
SECURITY			
Shiasa Market Centre	4-037-207-2640507-108-2015/16-001	Construction and erection of Solar Powered High mast security light	1,200,000.00
Upper Sabatia Market	4-037-207-2640507-108-2015/16-002	Construction and erection of Solar Powered High mast security light	1,200,000.00

Mahondo market centre	4-037-207-2640507-108-2015/16-003	Construction and erection of Solar Powered High mast security light	1,200,000.00
Lukak Police post	4-037-207-2640507-108-2015/16-004	Construction of Police Post	2,300,000.00
Masaba Police Post	4-037-207-2640507-108-2015/16-005	Roofing, Wall plasing, Floor finish, Painting and floor finish	400,000.00
Mureko Police Post	4-037-207-2640507-108-2015/16-006	Purchase of one acre of and for Police Post	300,000.00
MARKETS			
Shiatsala Market Centre	4-037-207-2640507-108-2015/16-001	Funds for fabrication and erection of modern bus park Shed	250,000.00
Butere Town Centre	4-037-207-2640507-108-2015/16-002	Funds for fabrication and erection of modern bus park Shed	250,000.00
Sabatia Market Centre	4-037-207-2640507-108-2015/16-003	Funds for fabrication and erection of modern bus park Shed	250,000.00
Appolo Junction	4-037-207-2640507-108-2015/16-004	Funds for fabrication and erection of modern bus park Shed	250,000.00
Butere Lower Market	4-037-207-2640507-108-2015/16-005	Funds for fabrication and erection of modern bus park Shed	250,000.00
Nyenyesi Junction	4-037-207-2640507-108-2015/16-006	Funds for fabrication and erection of modern bus park Shed	250,000.00
Shiasa market Centre	4-037-207-2640507-108-2015/16-007	Funds for fabrication and erection of modern bus park Shed	250,000.00
Imanga Market Centre	4-037-207-2640507-108-2015/16-008	Funds for fabrication and erection of modern bus park Shed	250,000.00
ROADS			
Appolo Junction-Iranda Health Centre - Ituti Primary School 3.8 km	4-037-207-2640508-107-2015/16-001	Grading and Gravelling Works	4,000,000.00
Eshinyulu Primary School-Shikunga Primary School 4 km	4-037-207-2640508-107-2015/16-002	Grading and Gravelling Works	4,500,000.00
Harambee-Sokomoko Road 5 km	4-037-207-2640508-107-2015/16-003	Grading and Gravelling Works	4,000,000.00

Bukura Market - Shibimbi Primary School (4.8 Km)	4-037-207-2640508-107-2015/16-004	Grading and Gravelling Works	5,100,000.00
Shitsitswi Primary School-Queen Market 3.5 Km	4-037-207-2640508-107-2015/16-005	Grading and Gravelling Works	4,200,000.00
Shiatsala Primary School-Ekendero Primary School Road 3.7 Km	4-037-207-2640508-107-2015/16-006	Grading and Gravelling Works	4,300,000.00
Iranda Health Centre – Ituti Junction (2 Km)	4-037-207-2640508-107-2015/16-007	Re-Shaping and Gravelling Works (Labour Based)	800,000.00
Daudi Lubanga - Masaba Police Post (3 Km)	4-037-207-2640508-107-2015/16-008	Re-Shaping and Gravelling Works (Labour Based)	700,000.00
Ebwitende-Firatsi (Butere Primary-Eshirumba Primary School) 3.8 Km	4-037-207-2640508-107-2015/16-009	Re-Shaping and Gravelling Works (Labour Based)	700,000.00
Uloma Foot bridge	4-037-207-2640508-107-2015/16-010	Erection and Completion of Foot Bridge	2,400,000.00
Khalwanda foot bridge	4-037-207-2640508-107-2015/16-011	Erection and Completion of Foot Bridge	2,400,000.00
Ajope foot bridge	4-037-207-2640508-107-2015/16-012	Erection and Completion of Foot Bridge	1,900,000.00
Marama Central Ward (Bulafu sub location, Emukowa village)	4-037-207-2640508-107-2015/16-013	Lease of 2 acre of Land for Quarry for Road Gravelling Material for 5 years: Harambee mkt - Sokomoko mkt rd - 5km ,Shitsitswi pry sch-queen market 3.5km, Shianza-Mukokho rd 2.5km, Ibokolo pry sch-Elukhokho pry sch-Imanga junction - 3.8km, Ebulafu pry-Amusere pry-4km, Ekumira-shiyiro pry sch - 1.2km, Eshirembe-Lwakhupa rd 1km ,Lusumu road 1km,Shitsitswi Loop road 950m	400,000.00

Marama South Ward (Mahondo village,Masaba sub location)	4-037-207-2640508-107-2015/16-014	Lease of 2 acre of Land for Quarry for Road Gravelling Material for 5 years: Daudi lubanga-Masaba police post 3km, Kamili- shianda pry sch 1km, Kampala stage- Emasaba pry sch 2.8km and Shiatsala- Ekendero pry sch 2km	400,000.00
Marama North Ward(Ebushitini sub location shikwata village)	4-037-207-2640508-107-2015/16-015	Lease of 2 acre of Land for Quarry for Road Gravelling Material for 5 years: Bukura market to Shibimbi pry sch(4.8km) Stage Malalu-Shibimbi health centre-Lukohe- Shiraha(3km), Mupongo-Bulanda Road (3.4km)	400,000.00
Marama West Ward(Eshitari Sub location,Elukaka village)	4-037-207-2640508-107-2015/16-016	Lease of 2 acre of Land for Quarry for Road Gravelling Material for 5 years: Appolo junction-Iranda pry sch-Iranda health centre - 3.8km ,Iranda health centre - Ituti junction (2km), Mukoye junction-Manyika-Bululwe- Kisumu road (4km) ,Oluyali-Mumbatsiani Road 1km ,Inaya-Mutondo road 1km	400,000.00
Marenyo/Shianda Ward (muyundi sub location,next to marenyo shopping centre	4-037-207-2640508-107-2015/16-017	Lease of 2 acre of Land for Quarry for Road Gravelling Material for 5 years: Eshinyulu pry sch - Shikunga health centre 4km, Ebwitende (butere pry sch) - Shirumba pry sch - 3.8km, Shianda pry-Ikokwaa pry sch 1.1km	400,000.00
OTHERS			
Electrification	4-037-207-2640506-108-2015/16-003	Funds to be paid to Kenya Power and Lighting Company Limited for Dropping of Electricity to the following schools Mutoma Girls, Shibuche Primary, Elukokho Primary,Mutondo and Shibanga Primary Schools	1,000,000.00



Constituency Office	4-037-207-3110104-113-2015/16-001	Structural Cabling, Local area network, telephone Connectivity and Web Design	1,314,623.00
Butere Community Resource Centre	4-037-207-2640511-113-2015/16-001	Steel Door and window Fixing, Wall plaster, Floor Finish, Painting and Electrical Wiring at Butere Community Resource Centre Hall	1,500,000.00
TOTAL			121,401,396.00